

PARKING IN PARKS - INCOME

Financial Data

			2011/12		2012/13				
			Budget	Actual	Budget for Year	Budget to date	Actual to date	Actual for 10 months	
No. of Spaces			£	£	£	£	£	£	
PARKING IN PARKS									
Cuttleslowe- Harbord Road	FC03	60	23,012	9,855	26,703	9,001	6,369	16,224	
Alexandra Court	FC04	26	4,128	8,790	8,996	2,550	6,625	15,415	
Cuttleslowe - A40	FC05	45	4,021	12,003	10,000	3,550	5,039	17,042	
Walton Well Road	FC57	28	5,008	7,966	22,579	5,900	4,391	12,357	
Hinksey Park	FC58	42	14,263	5,655	18,566	5,253	4,099	9,754	
Court Place - Marsh Lane	FC06		4,339						
Marsh Rec	FC08		3,722						
		201	58,493	44,269	86,842	26,254	26,523	70,792	
			10,000						
			48,493						
			Less Provision for Permits						

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Note:

- 1) 2011/12 Budget anticipated start date as 1st July 2011, actual charging commenced 1st September 2011.
- 2) 2012/13 Data for actual is for 3 months to 30th June 2012

Usage Data - 1st September 2011 to 30th June 2012

TARIFF TIMES	Cuttleslowe		Walton Well Road	Alexandra Court	Hinksey Park
	Harbord Road	A40			
0 - 1 hour	6082	2013	3792	1024	3888
1 - 3 hours	11052	3107	5437	2417	6557
3 - 5 hours	N/A	N/A	2644	1036	1290
5 - 24 hours	N/A	N/A	58	14	19
3 - 24 hours (Cuttleslowe)	1214	312	N/A	N/A	N/A
TOTAL	18348	5432	11931	4491	11754

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